

TABLE 1 - EMPLOYMENT PROFILES
Workers in Federal Government Space

U.S. Army				Dept. of Energy				National Oceanic & Atmospheric Admin.				Naval Medical Command			
Laboratory Center				Dept. of Energy				Atmospheric Admin.				Medical Command			
Year	Install	Lease	Total	Install	Lease	Total	Install	Lease	Total	Install	Lease	Total			
1994	1,568	-	1,568	2,135	965	3,100	-	5,760 ⁶	5,760	7,300	-	7,300			
1996	1,334	-	1,334	1,925	925	2,850	-	3,000 ⁶	3,000	7,300	-	7,300			
1997	863	-	863	1,925	925	2,850	-	2,905	2,905	7,300	-	7,300			
1999	812	27	839	1,755	617	2,372	-	5,143	5,143	7,300	-	7,300			
2000	812	-	812	1,798	615	2,413	-	3,861	3,861	7,300	-	7,300			
2005	812	-	812	1,900	650	2,550	-	4,000	4,000	7,300	-	7,300			
2010	812	-	812	1,900	650	2,550	1,000	3,000	4,000	7,300	-	7,300			
2015	812	-	812	1,900	650	2,550	3,800	200	4,000	7,300	-	7,300			

David Taylor Research Center				National Imagery & Mapping Agency				Food and Drug Administration				Health & Human Services Dept.			
Year	Install	Lease	Total	Install	Lease	Total	Install	Lease	Total	Install	Lease	Total			
1994	1,707	-	1,707	2,633	-	2,633	394	5,104	5,498	-	3,798	3,798			
1996	1,354	-	1,354	2,466	-	2,466	529	5,121	5,650	-	3,599	3,599			
1997	1,574	-	1,574	2,579	-	2,579	529	5,121	5,650	-	3,700 ⁷	3,700			
1999	1,700	-	1,700	2,540	-	2,540	428	4,201	4,629	-	3,834	3,834			
2000	1,700	-	1,700	2,500	-	2,500	428	4,400	4,828	-	3,547	3,547			
2005	1,750	-	1,750	2,500	-	2,500	3,617	2,618	6,235	-	3,653	3,653			
2010	1,750	-	1,750	2,500	-	2,500	6,235	-	6,235	-	3,763	3,763			
2015	1,750	-	1750	2,500	-	2,500	6,235	-	6,235	-	3,876	3,876			

National Institutes of Health				National Institute of Standards & Technology				Naval Surface Weapons Center			
Year	Install	Lease	Total	Install	Lease	Total	Install	Lease	Total		
1994	16,091 ²	5,233	21,324	4,200	-	4,200	1,200	-	1,200		
1996	16,064 ³	4,983	21,047	3,700	500	4,200	-	-	0		
1997	16,385 ²	5,625	22,010	3,300	500	3,800	-	-	0		
1999	16,380	5,620	22,000	3,300	500	3,800	-	-	0		
2000	16,380 ⁴	5,620	22,000	3,300	500	3,800	-	-	0		
2005	16,164 ²	3,510	19,674	3,300	500	3,800	-	-	0		
2010	17,190 ⁵	3,510	20,700	3,800	-	3,800	-	-	0		
2015	18,181 ⁵	3,510	21,691	3,800	-	3,800	-	-	0		

Nuclear Regulatory Commission				Walter Reed Army Medical Center				TOTAL			
Year	Install	Lease	Total	Install	Lease	Total	Year	Install	Lease	Total	
1994	1,000	1,384	2,384	901	-	901	1994	39,129	22,244		
1996	1,022	1,378	2,400	901	-	901	1996	36,595	19,506		
1997	1,052	1,092	2,144	901	-	901	1997	36,408	19,868		
1999	1,021	991	2,012	1,235	200	1,435	1999	36,471	21,133		
2000	1,000	978	1,978	1,768	200	1,968	2000	36,986	19,721		
2005	1,000	1,100	2,100	1,822	200	2,022	2005	40,165	16,231		
2010	1,000	1,100	2,100	1,822	200	2,022	2010	45,309	12,223		
2015	1,000	1,100	2,100	1,822	200	2,022	2015	49,100	9,536		

¹ HHS, Other than NIH and FDA

² Install includes 135 employed in Animal Center.

³ Install includes 132 employed in Animal Center.

⁴ Install includes 130 employed in Animal Center.

⁵ Install includes 155 employed in Animal Center.

⁶ Includes Silver Spring and other locations.

⁷ 1997 estimated based on 1996 & 1999,

forecast assumes 3% growth every 5 years.

Comparison of Federal Procurement by Contracting Agency: Fiscal Years 1998 and 1999
Montgomery County, Maryland

Contracting Agency	FY1999 Federal Procurement (in \$1,000s)	FY1998 Federal Procurement (in \$1,000s)	Change FY99 - FY98 (in \$1,000s)	Percent Change
Agriculture	\$21,647	\$16,870	\$4,777	28.3%
Commerce	\$142,459	\$136,038	\$6,421	4.7%
Defense	\$1,126,931	\$1,184,115	(\$57,184)	-4.8%
Education	\$122,826	\$163,481	(\$40,655)	-24.9%
Energy	\$98,626	\$74,939	\$23,687	31.6%
Environmental Protection Agency	\$21,769	\$15,987	\$5,782	36.2%
FEMA	\$29,452	\$18,302	\$11,150	60.9%
General Services Administration	\$163,957	\$218,812	(\$54,855)	-25.1%
Health and Human Services	\$894,306	\$929,800	(\$35,494)	-3.8%
Housing and Urban Development	\$17,326	\$2,019	\$15,307	758.1%
Interior	\$15,534	\$10,258	\$5,276	51.4%
Justice	\$216,356	\$80,545	\$135,811	168.6%
Labor	\$34,023	\$25,592	\$8,431	32.9%
NASA	\$53,902	\$73,651	(\$19,749)	-26.8%
National Labor Relations Board	\$39	\$152	(\$113)	-74.3%
Nuclear Regulatory Commission	\$34,615	\$12,773	\$21,842	171.0%
Social Security Administration	\$33,239	\$3,903	\$29,336	751.6%
State	\$34,875	\$31,531	\$3,344	10.6%
Transportation	\$280,265	\$418,092	(\$137,827)	-33.0%
Treasury	\$58,863	\$80,281	(\$21,418)	-26.7%
Veterans Affairs	\$15,045	\$19,727	(\$4,682)	-23.7%
Other	\$28,271	\$27,619	\$652	2.4%
Total FY1999 Federal Procurement	\$3,444,326	\$3,544,487	(\$100,161)	-2.8%

Source: General Services Administration, Federal Procurement Data Center.

Montgomery County Department of Park and Planning, Research and Technology Center, March 2000.