TABLE 1 - EMPLOYMENT PROFILES Workers in Federal Government Space

	ι	/				National Oceanic &			Naval				
	Laboratory Center		Dept. of Energy			Atmospheric Admin.		Medical Command					
<u>Year</u>	<u>Install</u>	Lease	<u>Total</u>	<u>Install</u>	Lease	<u>Total</u>	<u>Install</u>	Lease	<u>Total</u>	<u>Install</u>	Lease	<u>Total</u>	
1994	1,568	-	1,568	2,135	965	3,100	-	5,760 ⁶	5,760	7,300	-	7,300	
1996	1,334	-	1,334	1,925	925	2,850	-	$3,000^{6}$	3,000	7,300	-	7,300	
1997	863	-	863	1,925	925	2,850	-	2,905	2,905	7,300	-	7,300	
1999	812	27	839	1,755	617	2,372	-	5,143	5,143	7,300	-	7,300	
2000	812	-	812	1,798	615	2,413	-	3,861	3,861	7,300	-	7,300	
2005	812	-	812	1,900	650	2,550	-	4,000	4,000	7,300	-	7,300	
2010	812	-	812	1,900	650	2,550	1,000	3,000	4,000	7,300	-	7,300	
2015	812	-	812	1,900	650	2,550	3,800	200	4,000	7,300	-	7,300	
	David Taylor		or	National Imagery		Fo	Food and Drug		Health & Human				
	Research Center			& Mapping Agency			Administration		Services Dept. 1				
<u>Year</u>	Install	Lease	Total	Install	Lease	Total	Install	Lease	Total	Install	Lease	Total	
1994	1,707	-	1,707	2,633	-	2,633	394	5,104	5,498	-	3,798	3,798	
1996	1,354	-	1,354	2,466	-	2,466	529	5,121	5,650	-	3,599	3,599	
1997	1,574	-	1,574	2,579	-	2,579	529	5,121	5,650		3,700 7	3,700	
1999	1,700	-	1,700	2,540	-	2,540	428	4,201	4,629		3,834	3,834	
2000	1,700	-	1,700	2,500	-	2,500	428	4,400	4,828	-	3,547	3,547	
2005	1,750	-	1,750	2,500	-	2,500	3,617	2,618	6,235	-	3,653	3,653	
2010	1,750	-	1,750	2,500	-	2,500	6,235	-	6,235	-	3,763	3,763	
2015	1,750	-	1750	2,500	-	2,500	6,235	-	6,235	-	3,876	3,876	
		National		National	Institute	of	N:	aval Surfac	-Δ				
		National	ealth	National Standar				aval Surfac					
Year	<u>Instit</u>	utes of H		Standar	ds & Tec	hnology	<u>We</u>	apons Cen	<u>ter</u>				
<u>Year</u> 1994	<u>Instit</u> Install	utes of H Lease	Total	Standar Install	ds & Tec Lease	hnology Total	<u>We</u> Install		ter Total				
1994	Institution	utes of H Lease 5,233	<u>Total</u> 21,324	Standar Install 4,200	ds & Tec Lease	hnology Total 4,200	<u>We</u> Install 1,200	<u>apons Cen</u> <u>Lease</u>	ter Total 1,200				
1994 1996	Institution	utes of H Lease 5,233 4,983	Total 21,324 21,047	<u>Standar</u> <u>Install</u> 4,200 3,700	ds & Tec Lease - 500	hnology Total 4,200 4,200	<u>We</u> Install	eapons Cen Lease -	ter Total 1,200 0				
1994	Institution	utes of H Lease 5,233	<u>Total</u> 21,324 21,047 22,010	Standar Install 4,200 3,700 3,300	ds & Tec Lease	hnology Total 4,200 4,200 3,800	<u>We</u> <u>Install</u> 1,200 -	Lease -	ter Total 1,200				
1994 1996 1997	Institution	utes of H Lease 5,233 4,983 5,625 5,620	Total 21,324 21,047 22,010 22,000	<u>Standar</u> <u>Install</u> 4,200 3,700 3,300 3,300	ds & Tec Lease - 500 500	hnology <u>Total</u> 4,200 4,200 3,800 3,800	<u>We</u> <u>Install</u> 1,200 -	Lease -	ter Total 1,200 0				
1994 1996 1997 1999 2000	Institution	utes of H <u>Lease</u> 5,233 4,983 5,625 5,620 5,620	Total 21,324 21,047 22,010 22,000 22,000	Standar Install 4,200 3,700 3,300 3,300 3,300	ds & Tec Lease - 500 500 500 500	hnology Total 4,200 4,200 3,800 3,800 3,800	<u>We</u> <u>Install</u> 1,200 -	eapons Cen Lease - - -	ter <u>Total</u> 1,200 0 0				
1994 1996 1997 1999 2000 2005	Institu Install 16,091 ² 16,064 ³ 16,385 ² 16,380 ⁴ 16,164 ²	tes of H Lease 5,233 4,983 5,625 5,620 5,620 3,510	Total 21,324 21,047 22,010 22,000 22,000 19,674	Standar Install 4,200 3,700 3,300 3,300 3,300 3,300 3,300	ds & Tec <u>Lease</u> - 500 500 500	hnology Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800	We Install 1,200 - -	Lease - - - -	ter <u>Total</u> 1,200 0 0				
1994 1996 1997 1999 2000	Institution	utes of H <u>Lease</u> 5,233 4,983 5,625 5,620 5,620	Total 21,324 21,047 22,010 22,000 22,000	Standar Install 4,200 3,700 3,300 3,300 3,300	ds & Tec Lease - 500 500 500 500 500	hnology Total 4,200 4,200 3,800 3,800 3,800	We Install 1,200 - -	Lease - - - -	ter <u>Total</u> 1,200 0 0				
1994 1996 1997 1999 2000 2005 2010	Institute Install 16,091 16,064 16,385 16,380 16,380 16,164 17,190 18,181 5	Lease 5,233 4,983 5,625 5,620 5,620 3,510 3,510 3,510	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691	Standar Install 4,200 3,700 3,300 3,300 3,300 3,300 3,800 3,800	ds & Tec Lease - 500 500 500 500 500 - -	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 3,800	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0				
1994 1996 1997 1999 2000 2005 2010	Institution Instit	utes of H Lease 5,233 4,983 5,625 5,620 5,620 3,510 3,510 3,510	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691	Standar Install 4,200 3,700 3,300 3,300 3,300 3,300 3,800 3,800 Walt	ds & Tec Lease - 500 500 500 500 500 - -	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 3,800	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0			ΤΟΤΑΙ	
1994 1996 1997 1999 2000 2005 2010 2015	Institution Instit	Lease 5,233 4,983 5,625 5,620 5,620 3,510 3,510 3,510 ear Regul	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691	Standar Install 4,200 3,700 3,300 3,300 3,300 3,300 3,800 3,800 Walt	ds & Tec Lease - 500 500 500 500 - - er Reed A	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 Army	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0	Year	Install	TOTAL Lease	Total
1994 1996 1997 1999 2000 2005 2010 2015	Institution Install 16,091 16,064 16,385 16,380 16,164 17,190 18,181 Nuclei	Lease 5,233 4,983 5,625 5,620 3,510 3,510 car Regular mission Lease	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691 latory In Total	Standar Install 4,200 3,700 3,300 3,300 3,300 3,800 3,800 3,800 Walt Medi Install	ds & Tec Lease - 500 500 500 500 - - er Reed a cal Center Lease	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 3,800 3,800 Army Er Total	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0	<u>Year</u> 1994	<u>Install</u> 30 120	Lease	<u>Total</u> 61 373
1994 1996 1997 1999 2000 2005 2010 2015 Year 1994	Institution In	Lease 5,233 4,983 5,625 5,620 3,510 3,510 car Regular missic Lease 1,384	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691 attory Dn Total 2,384	Standar Install 4,200 3,700 3,300 3,300 3,300 3,800 3,800 Walt Medi Install 901	ds & Tec Lease - 500 500 500 500 - - er Reed A	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 3,800 4,700 4,700 5,700 1,000	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0	1994	39,129	<u>Lease</u> 22,244	61,373
1994 1996 1997 1999 2000 2005 2010 2015 Year 1994 1996	Institution In	Lease 5,233 4,983 5,625 5,620 3,510 3,510 car Regular Character 1,384 1,378	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691 attory Total 2,384 2,400	Standar Install 4,200 3,700 3,300 3,300 3,300 3,800 3,800 Malt Medi Install 901 901	ds & Tec Lease - 500 500 500 500 - - er Reed a cal Center Lease -	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 3,800 4,700 4,700 1,000	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0	1994 1996	39,129 36,595	<u>Lease</u> 22,244 19,506	61,373 56,101
1994 1996 1997 1999 2000 2005 2010 2015 Year 1994 1996 1997	Institution Instit	Lease 5,233 4,983 5,625 5,620 3,510 3,510 car Regul commission Lease 1,378 1,092	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691 attory Total 2,384 2,400 2,144	Standar Install 4,200 3,700 3,300 3,300 3,300 3,800 3,800 Walt Medi Install 901 901 901	ds & Tec Lease - 500 500 500 500 - - er Reed a cal Cental Lease - -	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 3,800 Army Er Total 901 901	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0	1994 1996 1997	39,129 36,595 36,408	<u>Lease</u> 22,244 19,506 19,868	61,373 56,101 56,276
1994 1996 1997 1999 2000 2005 2010 2015 Year 1994 1996 1997 1999	Institution Instit	Lease 5,233 4,983 5,625 5,620 3,510 3,510 car Regul commission Lease 1,378 1,092 991	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691 latory Dn Total 2,384 2,400 2,144 2,012	Standar Install 4,200 3,700 3,300 3,300 3,800 3,800 3,800 Walt Medi Install 901 901 1,235	ds & Tec Lease - 500 500 500 500 - - er Reed a cal Centa Lease - - - 200	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 4,200	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0	1994 1996 1997 1999	39,129 36,595 36,408 36,471	Lease 22,244 19,506 19,868 21,133	61,373 56,101 56,276 57,604
1994 1996 1997 1999 2000 2005 2010 2015 Year 1994 1996 1997 1999 2000	Institution Instit	Lease 5,233 4,983 5,625 5,620 3,510 3,510 car Regul commission Lease 1,384 1,092 991 978	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691 latory on Total 2,384 2,400 2,144 2,012 1,978	Standar Install 4,200 3,700 3,300 3,300 3,300 3,800 3,800 Walt Medi Install 901 901 901 1,235 1,768	ds & Tec Lease - 500 500 500 500 - - er Reed / cal Cente Lease - - 200 200	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 3,800 Army Er Total 901 901 901 1,435 1,968	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0	1994 1996 1997 1999 2000	39,129 36,595 36,408 36,471 36,986	Lease 22,244 19,506 19,868 21,133 19,721	61,373 56,101 56,276 57,604 56,707
1994 1996 1997 1999 2000 2005 2010 2015 Year 1994 1996 1997 1999 2000 2005	Institution Instit	Lease 5,233 4,983 5,625 5,620 3,510 3,510 Lease 1,384 1,092 991 978 1,100	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691 latory on Total 2,384 2,400 2,144 2,012 1,978 2,100	Standar Install 4,200 3,700 3,300 3,300 3,300 3,800 3,800 Walt Medi Install 901 901 901 1,235 1,768 1,822	ds & Tec Lease - 500 500 500 500 500 - - er Reed / Cal Cente Lease - - 200 200 200	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 4,200	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0	1994 1996 1997 1999 2000 2005	39,129 36,595 36,408 36,471 36,986 40,165	Lease 22,244 19,506 19,868 21,133 19,721 16,231	61,373 56,101 56,276 57,604 56,707 56,396
1994 1996 1997 1999 2000 2005 2010 2015 Year 1994 1996 1997 1999 2000	Institution Instit	Lease 5,233 4,983 5,625 5,620 3,510 3,510 car Regul commission Lease 1,384 1,092 991 978	Total 21,324 21,047 22,010 22,000 22,000 19,674 20,700 21,691 latory on Total 2,384 2,400 2,144 2,012 1,978	Standar Install 4,200 3,700 3,300 3,300 3,300 3,800 3,800 Walt Medi Install 901 901 901 1,235 1,768	ds & Tec Lease - 500 500 500 500 - - er Reed / cal Cente Lease - - 200 200	Total 4,200 4,200 3,800 3,800 3,800 3,800 3,800 3,800 3,800 Army Er Total 901 901 901 1,435 1,968	We Install 1,200 - - - - -	Lease - - - -	ter Total 1,200 0 0 0 0	1994 1996 1997 1999 2000	39,129 36,595 36,408 36,471 36,986	Lease 22,244 19,506 19,868 21,133 19,721	61,373 56,101 56,276 57,604 56,707

¹ HHS, Other than NIH and FDA

forecast assumes 3% growth every 5 years.

⁵ Install includes 155 employed in Animal Center.

² Install includes 135 employed in Animal Center.

⁶ Includes Silver Spring and other locations.

³ Install includes 132 employed in Animal Center.

⁷ 1997 estimated based on1996 & 1999,

⁴ Install includes 130 employed in Animal Center.

Comparison of Federal Procurement by Contracting Agency: Fiscal Years 1998 and 1999 Montgomery County, Maryland

	FY1999	FY1998	Change	
	Federal Procurement	Federal Procurement	FY99 - FY98	Percent
Contracting Agency	(in \$1,000s)	(in \$1,000s)	(in \$1,000s)	Change
Agriculture	\$21,647	\$16,870	\$4,777	28.3%
Commerce	\$142,459	\$136,038	\$6,421	4.7%
Defense	\$1,126,931	\$1,184,115	(\$57,184)	-4.8%
Education	\$122,826	\$163,481	(\$40,655)	-24.9%
Energy	\$98,626	\$74,939	\$23,687	31.6%
Environmental Protection Agency	\$21,769	\$15,987	\$5,782	36.2%
FEMA	\$29,452	\$18,302	\$11,150	60.9%
General Services Administration	\$163,957	\$218,812	(\$54,855)	-25.1%
Health and Human Services	\$894,306	\$929,800	(\$35,494)	-3.8%
Housing and Urban Development	\$17,326	\$2,019	\$15,307	758.1%
Interior	\$15,534	\$10,258	\$5,276	51.4%
Justice	\$216,356	\$80,545	\$135,811	168.6%
Labor	\$34,023	\$25,592	\$8,431	32.9%
NASA	\$53,902	\$73,651	(\$19,749)	-26.8%
National Labor Relations Board	\$39	\$152	(\$113)	-74.3%
Nuclear Regulatory Commission	\$34,615	\$12,773	\$21,842	171.0%
Social Security Administration	\$33,239	\$3,903	\$29,336	751.6%
State	\$34,875	\$31,531	\$3,344	10.6%
Transportation	\$280,265	\$418,092	(\$137,827)	-33.0%
Treasury	\$58,863	\$80,281	(\$21,418)	-26.7%
Veterans Affairs	\$15,045	\$19,727	(\$4,682)	-23.7%
Other	\$28,271	\$27,619	\$652	2.4%
Total FY1999 Federal Procurement	\$3,444,326	\$3,544,487	(\$100,161)	-2.8%

Source: General Services Administration, Federal Procurement Data Center.

Montgomery County Department of Park and Planning, Research and Technology Center, March 2000.